

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Newport News' Consolidated Plan: FY 2020 – FY 2024 is a strategic plan for addressing housing and community development needs in the City. The Plan includes a comprehensive analysis of the needs of residents and sets out specific goals, strategies, and outcomes which guide the expenditure of funds to address the identified needs over a five year period. The City's Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2020-2021 reflects the activities undertaken during the first year of implementation of the Consolidated Plan. The CAPER summarizes the accomplishments achieved through the expenditure of Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Program funds for the period July 1, 2020 to June 30, 2021. Program activities summarized reflect the allocation of critical resources used to address locally defined affordable housing and community development needs for the applicable period.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance Youth Development & Senior Initiatives	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12460	694	5.57%	2492	694	27.85%
Expand Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	0	0.00%	5	0	0.00%

Homeless Intervention & Special Populations Housing	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	768	38.40%	400	768	192.00%
Homeless Intervention & Special Populations Housing	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	2575	404	15.69%	515	404	78.45%
Homeless Intervention & Special Populations Housing	Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1800	762	42.33%	700	762	108.86%
Homeless Intervention & Special Populations Housing	Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	1500	299	19.93%	300	299	99.67%
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted						
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	30	15.00%	40	30	75.00%

Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	25	0	0.00%	5	0	0.00%
Increase Affordable Housing Units	Affordable Housing	HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted						
Increase Affordable Housing Units	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	160	15	9.38%	32	15	46.88%
Increase Affordable Housing Units	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	2	20.00%	2	2	100.00%
Increase Affordable Housing Units	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	3	60.00%	1	3	300.00%
Increase Affordable Housing Units	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	7	35.00%	4	7	175.00%
Increase Affordable Housing Units	Affordable Housing	HOME: \$	Other	Other						
Increase Community Services Programming	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2750	577	20.98%	550	577	104.91%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The overall goal of the City’s Consolidated Plan for Community Development is to serve very low, low and moderate income persons. The utilization and disbursement of CDBG funds considered the overall goals and priorities below:

- Housing preservation and neighborhood revitalization
- Expansion of economic development
- Homeless intervention and special needs population assistance
- Increasing affordable housing units
- Reduce homelessness
- Enhance youth development and senior services

Housing preservation was advanced through CDBG rehabilitation programs known as Open House and Emergency Repair. These programs improve the aging housing stock of income eligible persons by providing accessibility improvements, HVAC repair and other renovations. The number of projects completed fell short of the annual target of 40 with a total of 30 single family homes improved.

Neighborhood revitalization was accomplished by elimination of old/dilapidated structures throughout the Southeast Community using CDBG funds. The annual target was 5; the number of structures demolished was zero.

Economic development for new and existing businesses was available through the continuation of the CDBG funded commercial loan program available to small businesses who committed to hiring lower-to-moderate income persons. Although no new loans occurred this year, businesses assisted in prior years continue to provide jobs to these workers.

Assistance with homeless intervention and special needs housing was accomplished by providing CDBG funds to several nonprofit organizations for a variety of services such as showering facilities, counseling and operating support. The number of persons expected to be assisted was 1,575 annually; the actual number of clients assisted was 2,233, exceeding the annual goal by 658 beneficiaries.

Increasing affordable housing opportunities for lower income persons was accomplished through down payment assistance to first-time homebuyers and the development of new affordable housing. Seven (7) families were assisted this program year while four (4) were projected, exceeding the annual goal by 75%.

The renovations of Lassiter Courts were completed in October 2020. This project was granted HOME Program grant funds totaling \$600,000 to assist in rehabilitating 15 units for low to moderate-income residents in the City. This community was renovated under HUD's Rental Assistance Demonstration Program (RAD) and the Low Income Housing Tax Credit Program (LIHTC).

Youth development and senior initiatives were delivered by programs offered at two local nonprofit organizations. 694 youth and seniors were assisted falling short of the combined annual target of 2,492. One non-profit targeting youth was unable to administer outreach services due to COVID-19. Two other nonprofit organizations were funded with CDBG dollars and assisted, on a combined basis, an additional 571 persons with non-housing community needs compared to a combined goal of 550.

In June 2021, NNRHA - on behalf of the City of Newport News - completed the acquisition of real property located at 332 34th Street and 3305 Warwick Blvd in the amount of \$762,384. Unexpended CDBG monies were reallocated to fund the acquisition.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	664	4
Black or African American	2,611	19
Asian	28	0
American Indian or American Native	13	0
Native Hawaiian or Other Pacific Islander	3	0
<b>Total</b>	<b>3,319</b>	<b>23</b>
Hispanic	28	0
Not Hispanic	3,291	23

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

In addition to the families represented in Table 2, there were families of other racial and ethnic groups that benefited from CDBG funding. In total, there were 3,504 beneficiaries for CDBG funding during program year 2020-2021. Additional racial and ethnic groups include:

- Black & White 25
- Other 160

The HOME program was able to assist a total of 24 families during the 2020-2021 program year. Table 2 should be updated to include the following demographic:

- Other 1

Based on the racial and ethnic composition of both CDBG and HOME assisted families listed above 18.9% were White, 74.5% were Black or African-American, 0.79 % were Asian, 0.37% were American Indian or American Native, and 0.085 % were Native Hawaiian or Other Pacific Islander.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,711,335	1,574,519
HOME	public - federal	2,673,266	87,364
Other	public - federal		

Table 3 - Resources Made Available

### Narrative

Unexpended CDBG funds were available in the amount of \$1,056,669 from the prior year to be included and made available for use with the current entitlement grant in the amount of \$1,308,450. Additionally, program income of \$346,216 allowed total resources to be available of \$2,711,335. Of this amount, \$1,574,519 was spent on CDBG eligible activities.

### HOME

In partnership, the City and the Newport News Redevelopment and Housing Authority continued their strong commitment to affordable housing in the City of Newport News. Affordable rental housing and homeownership opportunities were created in FY 2020-2021 as discussed below.

Specific programs during the year included:

1. HOMEbuilder/HOMEbuyer(DPA) - HOME funded, deed restricted funds reserved to provide down payment assistance, closing costs and gap financing to eligible buyers in the City of Newport News. During the 2020-2021 program year, there were seven (7) beneficiaries for down payment assistance.
2. HOMEvestor – HOMEvestor provides HOME funded financing for the development/redevelopment of rental housing. Lassiter Courts was completed during the 2020-2021 program year. Of the 100 units, 15 were funded with HOME dollars.
3. HOMEcare - HOME funded, deed restricted below market interest rate loans and grants for the rehabilitation of owner occupied homes city. Rehabilitation was completed for three (3) projects using HOMEcare funding.
4. Community Housing Development Organizations (CHDO) - The completion of two (2) single family homes by Habitat for Humanity-Peninsula and Greater Williamsburg occurred using CHDO funding. The addresses are: 1036 28th Street and 2102 Madison Avenue.

Construction is underway on three (3) single family homes by Habitat for Humanity-Peninsula and Greater Williamsburg, using CHDO funding. The addresses are: 646 Hampton Avenue, 2104 Madison Avenue and 711 21st Street. Accomplishments will be reported in next year's CAPER.

The amount expended during the program year is based on the drawdowns completed in the FY 2020-2021. The amount also includes prior year(s) program income.

During PY 2020-2021, a new CHDO relationship was established. Dominion Community Development Corporation (DCDC) was approved to become a CHDO by the City of Newport News. The Executive Director for DCDC is Dr. Ray Johnson.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN	50		
TITLE 36 PLAN	50		

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The primary target area, the Southeast Redevelopment Area, is where the majority of CDBG and HOME funding are utilized. It is the oldest part of the City where both residential and commercial structures are in need of rehabilitation. This is also where the majority of lower-to-moderate income households reside. The overall Southeast Redevelopment Area includes not only the NRSA but now includes the Choice Neighborhood Initiative area.

In 2016, the City and NNRHA were awarded a \$500,000 Choice Neighborhoods Initiative (CNI) Planning Grant from HUD to help determine how to revitalize and transform a portion of the Southeast Community. In 2019, the City and the NNRHA were awarded a \$30 million CNI Implementation Grant. The initial and revised CNI approved plan will enable the City and NNRHA to facilitate critical improvements in neighborhood assets, housing, services and schools.

In addition to new affordable housing construction, CNI provides funds for neighborhood improvements in the Southeast Community and supportive services for former residents of the Ridley Place public housing community, also located in the Southeast Community. Approximately \$156 million in public and private funding is supporting new infrastructure, a health and wellness trail, residential rehabilitation and other economic development activities. Approximately \$48 million in public and private funding is providing supportive services for Ridley residents to improve household outcomes in the areas of health, education, and employment.

The City is also starting to target older parts in its northern areas along the Warwick Boulevard commercial corridor for redevelopment. This initiative is new and is summarized in what the City refers to as the Denbigh-Warwick Area Plan. Whenever appropriate resources will be allocated to that part of the City also.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City leveraged its federal funds and program income with City general funds and grants from other government sources to undertake many projects and programs awarded with CDBG and HOME funds. With the changing economy, the resources required to fully address housing and service needs of some communities far exceed the funds available. As such, the City encourages agencies and developers to collaborate, partner and leverage funding and resources wherever possible. HOME funds were leveraged with Low Income Housing Tax Credits, permanent debt, developer contributions and Capital Funds to develop, preserve and improve affordable rental housing properties throughout the City. In addition, HOME funds continued to be used by Habitat for Humanity for the construction of new homes for low and moderate income families in the City's Southeast Community as well as NNRHA providing down payment assistance to borrowers Citywide. This private investment continues to encourage new commercial investment and the generation of new tax revenue to the locality.

Below are the types of resources HUD funds are generally leveraged with to attain City and HUD stated goals and outcomes:

- The renovations of Lassiter Courts, 100 unit public housing units converted under the RAD program, were completed in October 2020. Additional funding sources leveraged to support this project include funding through the Virginia Department of Housing and Community Development, the Virginia Housing, Low Income Housing Tax Credits (LIHTC) and Federal Home Bank. The City of Newport News has supported the project through public improvements to the site.
- Leveraged funding sources including down payment and closing cost assistance provided through the HOME program, enable low and moderate income purchasers to secure private money mortgages to acquire available homes citywide. During the program year, a total of 7 families received assistance.
- The first phase of construction for the City's Choice Neighborhoods Initiative (CNI). The \$19.7 million project is being funded by the CNI grant from HUD, Affordable Housing Tax Credits, Private Activity Bonds, Home Investment Partnership dollars, State Vibrant Communities allocations, Virginia Housing Trust contributions and City resources.
- The CDBG funded NNUDAG program facilitates private debt financing for projects meeting job generating prerequisites for low and moderate income individuals by providing gap financing in a secondary position to make such transactions possible. This ability and willingness to assume an inferior position on projects is the primary ingredient to encourage leverage in these instances and oftentimes is the only way in which these deals are able to proceed.

The match liability for the HOME program for the Federal FY 2020-2021 was \$124,352. The match

requirement was not satisfied in spite of receiving \$100,000 in funding provided from the City along with other matches totaling \$6,723. The match requirement was not met as a result of information reported in the 2019-2020 CAPER. The match contribution included in the prior CAPER (2019-2020) reflected the accomplishments within the City’s program year, which is a different timeframe from the federal fiscal year. In order to not duplicate any previously recorded activities, the accomplishments included this CAPER are those remaining from the federal fiscal year ending on September 30, 2020.

Excess match in the amount of \$8,561,635 is available in the next Federal fiscal year (10/1/2020 through 9/30/2021).

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	8,579,264
2. Match contributed during current Federal fiscal year	106,723
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,685,987
4. Match liability for current Federal fiscal year	124,352
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,561,635

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
CHDO Home Match - 2105 Madison Avenue	04/15/2020	0	0	0	0	2,004	0	2,004
CHDO Home Match - 2111 Madison Avenue	04/15/2020	0	0	0	0	2,004	0	2,004
City of Newport News Match	06/30/2021	100,000	0	0	0	0	0	100,000
Down Payment Assistance - 1811 Marshall Avenue	08/07/2020	1,195	0	0	0	0	0	1,195
Down Payment Assistance - 3946 Horse Run Glen	08/20/2020	1,520	0	0	0	0	0	1,520

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

<b>Program Income</b> – Enter the program amounts for the reporting period				
<b>Balance on hand at beginning of reporting period</b> \$	<b>Amount received during reporting period</b> \$	<b>Total amount expended during reporting period</b> \$	<b>Amount expended for TBRA</b> \$	<b>Balance on hand at end of reporting period</b> \$
212,914	348,380	91,472	0	469,822

**Table 7 – Program Income**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	65,005	0	0	0	20,305	44,700
Number	3	0	0	0	1	2
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	3	0	3			
Number	65,005	0	65,005			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	55	54
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>55</b>	<b>54</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	15	24
Number of households supported through Rehab of Existing Units	40	30
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>55</b>	<b>54</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The total number of households supported during PY 2020-2021 fell short of the annual goal by 1. The goal for the year was to support 55 households – actual number was 54.

The development of 23 new construction single family homes in Jefferson Park has also continued to be delayed pending stakeholder review.

**Discuss how these outcomes will impact future annual action plans.**

Several projects are expected to be completed during PY 2021-2022. The completion of these projects are anticipated to show excess over our annual goal. The projects include:

The City of Newport News and the NNRHA broke ground on the first phase of construction for the city’s Choice Neighborhoods Initiative (CNI). The mixed-use development will feature apartments, townhomes and retail space and is a critical element in the revitalization of the city’s Southeast Community. This development is part of Phase I of the City’s Choice Neighborhoods Transformation Plan results from a partnership between the City, NNRHA, the HUD, Virginia Housing, the Virginia Department of Housing and Community Development, and Pennrose Development. The completed facility will include 75 apartments (one, two and three bedroom) and six townhomes. Accomplishments to be detailed in next year’s CAPER.

Additionally, with Covid-19 restrictions lifting, activities to support single-family rehab – Emergency Repair and HOMECare - are expected to increase.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	2,935	14
Low-income	547	9
Moderate-income	22	1
<b>Total</b>	<b>3,504</b>	<b>24</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Table 13 has been updated to include those activities/households that benefited from CDBG and HOME funding during PY 2020-2021.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

A key activity undertaken to identify and engage homeless households and those at risk of homelessness is the annual Point in Time (PIT) Count conducted by the Greater Virginia Peninsula Homelessness Consortium (GVPHC).

In Newport News, 156 persons were identified as experiencing homelessness, compared to 204 persons counted in 2020 - a 24% decrease, which aligns with the 24% decrease in the total count across all jurisdictions of 322.

The total of chronic individuals counted in 2021 was 45, in addition to 1 chronic family of four persons who was identified. The GVPHC has implemented a number of best practices that contributed to a decrease in the number of people who become homeless and the length of time they experience homelessness, including:

- implementation of a Coordinated Entry System – the Service Coordination and Assessment Network (SCAAN);
- establishment of first a Housing Crisis Hotline and then a Day Services Center (Four Oaks);
- use of the Vulnerability Index and Service Prioritization and Decision Assistance Tool (VI-SPDAT);
- adoption of the Housing First model by all housing providers;
- removing barriers to housing;
- increasing participation and coverage in the Homeless Management Information System (HMIS); and
- prioritizing the development and expansion of permanent supportive housing units, 920 in 2021.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In the past year, 1,492 year-round beds and an additional 230 seasonal beds were available for persons experiencing homeless during the winter months. Due to COVID reducing congregate shelter capacity, many individuals and families were put into hotels as non-congregate shelter until housing options become available. Hotel shelters are expected to be in place at least until March 2022.

Of the 322 persons identified as homeless, 292 persons (91%) were sheltered in emergency shelter and transitional housing programs. Of those persons sheltered, 47% were sheltered in Newport News.

Shelter and other general services are provided by: GVPHC, Transitions Family Violence Services, Menchville House, and FourOaks day services shelter as managed by the Department of Human Services.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The GVPHC has very little resources to offer disconnected and homeless youth, who are increasingly identified within the homeless system and this remains a service gap across the region.

Although the CoC closely monitors trends and quickly works to prioritize prevention funds to address gaps in coverage, the CoC's prevention funds are limited to persons that fall below the 30% Area Median Income. However, due to the COVID-19 pandemic, additional funds for homeless prevention were provided through the CARES Act, and provided to households impacted by COVID. They include the Rent & Mortgage Relief Program (now only Rent), the Virginia Eviction Reduction Program, and local funds available through CDBG grants and the Department of Human Services.

With an established prioritization of housing the most vulnerable, the CoC is striving to decrease the length of time a household experiences homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In FY 2021, 2,540 persons in 1,790 households accessed homeless services within GVPHC. 1,050 of those persons came from a homeless situation. Further breakdown of those numbers include:

- 234 Veterans
- 229 chronically homeless persons
- 544 Children
- 96 persons fleeing domestic violence
- 140 persons were permanently housed

System performance measures are reported to HUD in October of every year that include data from the previous 12 month period. The latest measures reported to HUD demonstrate the following:

***\*All statistics are within the jurisdiction of the GVPHC of Hampton, Newport News, Poquoson, Williamsburg, James City, York.***

Prevention resources were increased exponentially in the past year due to CARES Act funding made available to prevent evictions and allow people to remain stably housed during COVID. Additionally, an eviction moratorium was in place. NNRHA and the NN Department of Human Services provide Tenant Protection Vouchers through the “Foster Youth to Independence” program. The program provides Section 8 assistance to families between the ages of 18-24 years of age, left foster care and were homeless, or at risk of becoming homeless.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Newport News Redevelopment and Housing Authority is a key player in providing safe, decent and affordable housing in the City of Newport News and there is a strong collaborative relationship between the Authority and the City. In May of 2019, NNRHA and the City were awarded a \$30 million grant from HUD's Choice Neighborhoods Initiative (CNI) program. Funding will transform the Marshall-Ridley area in the Southeast Community, creating new housing options, community services, recreational opportunities and parks. As part of the CNI Transformation Plan, Ridley Place, a 256-unit public housing development, will be completely redeveloped over several phases with affordable housing replacement units onsite as well as some units replaced as tenant based or project based vouchers.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Family Self-Sufficiency (FSS) Program coordinated by NNRHA promotes self-sufficiency among participating families in the Section 8 Housing Choice Voucher Program and Public Housing residents. The purpose of the program is to leverage public and private sector services and resources to enable participating FSS families achieve economic independence and reduce dependency on rental subsidies and related supportive services.

FSS participants, through workshops and classes, are provided instruction in financial literacy, credit building, credit repair, and budgeting; participants are also referred to training programs, as needed, to assist them in reaching their goals for self-sufficiency.

### **FSS Participant Families**

FSS Participant Families: Section 8 Program - 83; Public Housing - 25; Total FSS Participants 108.

### **The Housing Choice Voucher Program**

The Housing Choice Voucher Program is designed to expand homeownership opportunities for current Housing Choice Voucher participants. This program assists participants in the purchase of their first home and helps families with monthly mortgage payments and other homeownership expenses through the housing choice voucher.

### **Accomplishments**

HCV Homeownership: 64; HCV FSS: 69; PH FSS: 56. Total: 189

### **Actions taken to provide assistance to troubled PHAs**

N/A

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Newport News and the NNRHA continued efforts to address barriers to affordable housing throughout the funding year 2020-2021.

The City and NNRHA were actively engaged with the Hampton Roads Community Housing Resource Board (HRCHRB) and the seven Hampton Roads entitlement cities to effectively address the requirements of the Affirmatively Furthering Fair Housing rule reducing barriers to housing caused by unfair housing practices.

The City has not passed amendments to long standing zoning ordinances that affect the development of 25 foot lots located in the Neighborhood Conservation Districts or in reducing minimum set-back requirements. Reviewing these potential impediments to affordable housing will remain a priority in the coming year.

A significant barrier to home ownership is the inability of many potential first time homebuyers to meet lender down payment requirements or other fees. To address this barrier to affordable housing, the City and NNRHA continued offering financial support through the Down Payment Assistance (DPA) program. This past year, seven (7) families that may not have previously qualified to finance a new home, became first time home owners with assistance from the DPA program.

Another financial barrier to affordable housing is the inability of low to moderate income homeowners to finance routine maintenance and repairs to their home. The City and NNRHA addressed this barrier by providing grants, deferred payment loans, and/or low interest loans to homeowners facilitating renovations and repairs necessary to ensure that their homes remain livable, safe and decent.

As a result of ongoing issues related to funding and regulatory compliance, construction of single family homes, planned for the Jefferson Park area, has not occurred. This project is being re-evaluated. NNRHA and the City continue to explore options to allow development by the next reporting cycle.

**Although, no houses were completed during this CAPER timeframe, two new affordable houses are under construction through an ongoing partnership with Habitat for Humanity - Peninsula and Greater Williamsburg.** This partnership leverages significant private dollars as well as volunteer community participation in the construction process.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Assessments were conducted at the NNRHA Family Investment Center to identify and address the following individual needs:

- A. One-on-One and follow-up case management to set goals and assist with public housing residents meeting short/long term goals.
- B. Assign job-placement manager and coordinator as coaches and mentors to address the needs.
- C. Act as a resource center to provide resources for the entire family.
- D. Partner with outside organizations to assist with human services.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City and NNRHA make every effort to protect persons and the environment by following HUD's HUD Lead Safe Housing Rule, (24 CFR 35) governing lead based paint hazards receiving federal assistance. In PY 2020-2021, inspections by NNRHA lead certified staff continued to be conducted during Housing Quality Standards (HQS) and rehabilitation. In these instances, each homeowner and tenant was given EPA's pamphlet "Protect Your Family from Lead in Your Home" and information pertaining to the recognition of lead hazards in their homes.

Lead screenings conducted by NNRHA or third party environmental firms for lead based paint continue to be conducted on properties purchased and rehabilitated under the CDBG and HOME Programs. Where lead based paint was discovered these hazards were mitigated through paint stabilization and lead safe repair work as well as through abatement measures.

The Lead-Safe Housing Rule under the Environmental Protection Agency (EPA) requires inspection for lead-based paint in housing units rehabilitated with federal funds, and NNRHA strictly adheres to these regulations. These EPA guidelines also apply to inspections or testing for houses built before 1978 which are being reviewed by NNRHA for possible rehabilitation assistance through any federally funded program.

NNRHA strictly enforces the application of the EPA rule dated April 22, 2010, as amended January 13, 2017. This requires the use of lead safe practices and other actions aimed at preventing lead poisoning and applies to contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978. Such companies must be Repair, Renovate and Paint Certified and must follow specific work practices to prevent lead contamination. In keeping with this rule, NNRHA requires its staff to attend related EPA training and requires all new and existing contractors to provide documentation that they have been duly certified by EPA to undertake lead abatement work.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

We coordinate services with the partnering agencies listed below to assist families to become self-sufficient.

- A. Newport News Department of Human Services

- B. Newport News Public Library
- C. Peninsula Council for Workforce Development
- D. Virginia Employment Commission (VEC)
- E. NNRHA Family Self Sufficiency program
- F. Virginia Career Work
- G. Newport News Public Schools
- H. Newport News Peninsula Health Department
- I. Commonwealth Catholic Charities
- J. Hampton Roads Community Action Program
- K. Brooks Crossing Innovative and Opportunity Center
- L. The Offices at 25 & J

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Coordination continues at all levels of local government between City and NNRHA staff. Coordination begins at the policy level as City Council members are often briefed during bi-weekly work sessions on City funded and sponsored activities, including CDBG and HOME. On a continuous basis, City management, to include department directors, meet. This includes the City Planning Director, Director of Development, City Codes Director, NNRHA Executive Director and others. Management staff discuss operational issues related to ongoing and planned developments, obstacles encountered and corrective actions. These meetings provide an opportunity for the City Manager to reiterate priorities. The City's Director of Development also meets on a weekly basis with the City Manager to discuss various topics, to include CDBG and HOME related matters, when necessary.

The annual CDBG focus and funding awards are determined under the auspices of the CDBG Application Review Committee, consisting of two City Council members and representatives from the Planning Commission, Industrial Development Authority and NNRHA. This review committee reviews requests for assistance and holds a public meeting to allow applicants an opportunity to present their proposal.

Key City, NNRHA staff and many local organizations participate in the regional Continuum of Care, the Greater Virginia Peninsula Homelessness Consortium. Proposed and planned programs and issues related to services to the region's most vulnerable residents are discussed in open monthly meetings. This forum provides an opportunity to identify problems and develop procedures to improve the service delivery system. Several sub groups have been formed including a services resource committee, a

housing resource committee and the Service Coordination and Assessment Network (SCAAN) to better determine, access and maintain available resources and/or services in the area.

Additional efforts to facilitate the planning and delivery of services include:

The Task Force on Aging - headed by an Assistant City Manager, meets monthly to identify and address obstacles regarding service delivery to seniors.

Hampton Roads Housing Consortium (HRHC)- HRHC is attended by key representatives from all localities in the region and is dedicated to improving regional housing stock.

Mayors and Chairs Commission on Homelessness - headed by an Assistant City Manager meets monthly with leadership from six regional localities to identify and address issues around homelessness, housing needs, resources, barriers, and partnership opportunities.

Hampton Roads Community Housing Resource Board (HRCHRB) - HRCHRB's primary mission is to create awareness and provide education to affirmatively further fair housing and identify issues/solutions.

People to People - invites dialogue and participation from cross generational and varied race volunteers to promote diversity with a focus on racial, gender and economic equality.

The Newport News Youth & Young Adult Gang Violence Initiative - part of the City's Strategic Plan to address public safety. Reduction of violent gang and gang-related crime by youth and young adults is a City Council strategic priority.

CNI Implementation Team - regularly convenes representatives from multiple City departments, NNRHA, HRCAP and Newport News Public Schools. The Team discusses the housing, neighborhood and people components of the CNI Transformation Plan and identifies obstacles to achieving the plan goals.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Government agencies, for-profit and nonprofit organizations all play a part in the provision of affordable housing, community development, and economic development. The City continued to work with these entities to address housing and community development needs.

A. Virginia Employment Commission (VEC)

B. Consumer Credit Counseling

C. Newport News Department of Human Services

D. Catholic Charities

E. NNRHA Community Development Department

F. Habitat for Humanity Peninsula

G. City of Newport News Department of Planning and Development

H. Virginia Department of Housing and Community Development

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Hampton Roads Community Housing Resources Board (HRCHRB), which includes the City of Newport News and the six other entitlement cities in the Hampton Roads region (Hampton, Chesapeake, Norfolk, Portsmouth, Suffolk and Virginia Beach) was responsible for the latest Analysis of Impediments to Fair Housing Choice. The final Analysis of Impediments to Fair Housing Choice was prepared by an outside vendor and delivered to the HRCHRB. The document provided information for the region and for each locality separately (the Newport News section was included in the City's 2012-13 AAP). Observations by the consultant that could be potential impediments to fair housing choice identified in the most recent analysis are noted below:

- Lack of comprehensive fair housing policy that addresses integration;
- Shortage of larger affordable housing units;
- Lower homeownership rates for minorities;
- Shortage of accessible housing available for persons with disabilities;
- Inadequate inclusion of limited English speaking persons in federally funded services;
- Compliance of City's zoning ordinance with Fair Housing Act;
- Mortgage loan denials and how minorities were affected;
- Foreclosures and how minorities were affected.

The City and NNRHA support fair housing issues on a regional basis through participation in the HRCHRB, through local funding and staff participation. HRCHRB works closely with local, state and federal agencies to promote awareness of fair housing issues in Hampton Roads and helps coordinate and disseminate information to assist each locality with its fair housing plan. The HRCHRB has tried to keep itself updated with HUD requirements regarding an Assessment of Fair Housing and then HUD's reversion back to an Analysis of Impediments. The HRCHRB would like to work collaboratively on the preparation of a new fair housing-focused report, however, it is reluctant to solicit or enter into a contract with a consultant until the new federal administration determines how it wants to proceed related to fair housing. Hopefully, this will better allow HUD time to provide a clear vision on how grantees should focus their efforts. Unfortunately, due to COVID-19 the focus of most federal agencies have been on other matters over the last 15 months so no new guidance or initiatives have been provided as it relates to fair housing.

**The City was involved in the following actions associated with the HRCHRB to affirmatively further fair housing:**

Action: Continued staff and financial support of the HRCHRB. Action: HRCHRB Localities continued reproducing an electronic Fair Housing Handbook that was originated through the HRCHRB on an as needed basis. Action: The HRCHRB website was kept up to date with relevant information. Action: Continued participation in the Hampton Roads Housing Consortium (HRHC).

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Monitoring of CDBG and HOME is ongoing and undertaken at various staff levels by City personnel. NNRHA is the principal organization and is under contract with the City and administers CDBG and HOME Program activities in the community. The City's Department of Development headed by the Director of Development is responsible for oversight and is the liaison with NNRHA in the planning and execution of these programs.

The Business Development Specialist and a Senior Project Coordinator are the City's primary liaison with NNRHA in the planning, execution, assessment and evaluation of CDBG and HOME activities and any other programs funded by HUD. These individuals' experience, knowledge of these programs, actual community development operations in targeted areas, knowledge of service providers and available non-profit services greatly facilitate the review of activities and an assessment of planned versus actual accomplishments. These individuals from the City, facilitate bi-weekly meetings, either in-person or electronically, between City and NNRHA staff to better focus on ongoing activities and encourage consistent progress toward projected goals.

The daily, but more routine oversight is undertaken by mid-level staff in concert with top-level management at the City and NNRHA. In addition to bi-weekly meetings of the mid-level staff, related quarterly performance meetings are also coordinated by the City's Department of Development and attended by the City's Director of Development, the City's Business Development Specialist, NNRHA's Executive Director and Director of Community Development and other key NNRHA and City staff. The primary topic at such meetings is the review of planned versus actual activities and related expenditure of monies along with both local and Federal funding, potential obstacles and strategies to be successful in completing activities.

NNRHA staff usually conducts annual monitoring of CDBG public service funded activities. The City also performs an annual monitoring usually including an on-site file review and electronic monitoring of project information. On-site monitoring by NNRHA and the City was affected this past year by the person-to-person contact limitations advised due to COVID-19. Thus, monitoring was delayed and done on a remote or electronic basis.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A draft of Consolidated Annual Performance and Evaluation Report (CAPER) was made available for citizen review and comment at all public libraries, the Newport News Department of Development, and the NNRHA Administrative Office and their website. The public comment period began on September 1, 2021 and ended on September 16, 2021. The availability of the CAPER was announced in the newspaper of record, the Daily Press, on September 1, 2021. No comments were received during the public comment period.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Five-Year Plan addresses an array of identified physical and social needs in the City, particularly in the Southeast Community where several redevelopment efforts, complemented by locally funded infrastructure projects and the CNI grant, support revitalization. For this program year, program objectives remained the same and funds were primarily used in the Southeast Community.

Community Development Block Grant funds were used exclusively to address priorities and objectives in the 2020-2021 program years. HUD entitlement and competitive funds enabled the City to carry out its housing and community development objectives. **For PY 2020-2021, all expenditures met the broad national objective of eliminating slums and blight (15.81%) or benefiting low and moderate income persons (84.19%).**

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Authority conducts onsite inspections of HOME-assisted rental units during the required affordability period to determine compliance with HUD property standards in accordance with CFR 92.251. HOME assisted rental projects are inspected once within the first twelve months of operation and then every three (3) years thereafter.

HQS inspections will be performed for any HOME assisted rental properties that are currently under development. The outcome will be reported in future CAPERs.

During PY 2020-2021, there were no inspections performed for HOME assisted rental units. For the upcoming program year (2021-2022), we anticipate there being inspections for two (2) developments using HOME-assisted funding. The developments are: Carrier Point I & II and Huntington Village.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

As a part of the review process, the City requires applicants requesting funds for the development of five (5) or more HOME units to submit an affirmative marketing plan. This plan is reviewed to ensure that it targets potential tenants and homebuyers who are least likely to apply for housing, in order to make them aware of affordable housing opportunities in the community.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Over the 2020-2021 program year \$91,472.26 was expended in HOME program income. Three single family homes were funded in addition to administrative services.

- \$65,005 was used for the rehabilitation of three (3) owner-occupied single family homes. The homes are occupied by low- to moderate-income families.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

N/A

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The Newport News Redevelopment and Housing Authority is a key player in providing safe, decent and affordable housing in the City of Newport News and there is a strong collaborative relationship between the Authority and the City. In May of 2019, NNRHA and the City were awarded a \$30 million grant from HUD's Choice Neighborhoods Initiative (CNI) program. Funding will transform the Marshall-Ridley area in the Southeast Community, creating new housing options, community services, recreational opportunities and parks. As part of the CNI Transformation Plan, Ridley Place will be redeveloped over several phases with affordable housing replacement units onsite as well as some units replaced as tenant based or project based vouchers. The CNI Transformation Plan also includes two housing developments known as Carrier Point I and II. In total, 81 units will be built. LIHTC were awarded for the construction and totaled \$10.343 million.

# Attachment

## PR26

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<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,659,823.48
02 ENTITLEMENT GRANT	1,308,450.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	346,216.14
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,314,489.62
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,315,669.12
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,315,669.12
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	258,850.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,574,519.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,739,970.01
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,222,137.12
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	93,532.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,315,669.12
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,315,669.12
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,315,669.12
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	202,899.48
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	25,641.08
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	6,055.56
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	222,486.00
32 ENTITLEMENT GRANT	1,308,450.00
33 PRIOR YEAR PROGRAM INCOME	249,766.23
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,558,216.23
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.28%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	258,850.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	38,057.39
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	5,100.51
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	291,807.37
42 ENTITLEMENT GRANT	1,308,450.00
43 CURRENT YEAR PROGRAM INCOME	346,216.14
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,654,666.14
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.64%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2017	13	2152	6448323	1620 Rolfe Street	14A	LMH	CDFI area	\$7,975.00
2017	13	2157	6448323	631 McLaw Drive	14A	LMH	Strategy area	\$5,210.00
2017	13	2158	6448323	119 Woodhaven Rd.	14A	LMH	Strategy area	\$7,275.00
2017	13	2160	6448323	1047 27th Street	14A	LMH	Strategy area	\$7,850.00
2017	13	2165	6462433	1243-A 20th Street	14A	LMH	Strategy area	\$7,900.00
2017	13	2166	6462433	5101 Chestnut	14A	LMH	Strategy area	\$7,350.00
2017	13	2167	6462433	844 28th Street	14A	LMH	Strategy area	\$8,000.00
2017	13	2168	6478647	551 44th Street, NN	14A	LMH	Strategy area	\$7,664.00
2017	13	2168	6487376	551 44th Street, NN	14A	LMH	Strategy area	\$308.00
2019	12	2142	6436437	1217 35th Street	14A	LMH	CDFI area	\$8,000.00
2019	12	2146	6436437	911 15th Street - ERP	14A	LMH	CDFI area	\$6,000.00
								\$73,532.00
<b>Total</b>								<b>\$73,532.00</b>

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	25	2190	6478647	Youth Challenge	01	LMA	\$5,000.00	
2018	25	2190	6489171	Youth Challenge	01	LMA	\$757,000.00	
							\$762,000.00	
							Matrix Code	
2020	19	2179	6462433	Clean Comfort - Hampton Roads Community Action Program, Inc.	03T	LMC	\$16,500.00	
2020	25	2171	6462433	Manchville House Ministries	03T	LMC	\$7,000.00	
2020	25	2171	6478647	Manchville House Ministries	03T	LMC	\$1,000.00	
2020	25	2171	6509354	Manchville House Ministries	03T	LMC	\$2,000.00	
							\$26,500.00	
							Matrix Code	
2020	26	2172	6462433	Peninsula Agency on Aging	05A	LMC	\$8,148.00	
2020	26	2172	6478647	Peninsula Agency on Aging	05A	LMC	\$2,525.39	
2020	26	2172	6509354	Peninsula Agency on Aging	05A	LMC	\$3,564.61	
							\$14,238.00	
							Matrix Code	
2020	21	2176	6462433	Boys & Girls Clubs of the Virginia Peninsula	05D	LWC	\$40,893.12	
2020	21	2176	6478647	Boys & Girls Clubs of the Virginia Peninsula	05D	LWC	\$8,044.99	
2020	21	2176	6487376	Boys & Girls Clubs of the Virginia Peninsula	05D	LWC	\$9,009.87	
2020	21	2176	6509354	Boys & Girls Clubs of the Virginia Peninsula	05D	LWC	\$16,172.15	
							\$74,120.13	
							Matrix Code	
2019	15	2104	6436437	Transitions Family Violence Services	05G	LWC	\$6,055.56	
2020	17	2173	6462433	Transitions Family Violence Services	05G	LWC	\$11,192.71	
2020	17	2173	6478647	Transitions Family Violence Services	05G	LWC	\$6,642.04	
2020	17	2173	6509354	Transitions Family Violence Services	05G	LWC	\$11,349.17	
							\$35,239.48	
							Matrix Code	
2020	22	2175	6462433	Freedom Outreach Center	05I	LWC	\$7,276.31	
2020	22	2175	6478647	Freedom Outreach Center	05I	LWC	\$983.70	
2020	22	2175	6487376	Freedom Outreach Center	05I	LWC	\$1,008.70	
2020	22	2175	6509354	Freedom Outreach Center	05I	LWC	\$2,018.16	
							\$11,296.87	
							Matrix Code	
2020	20	2177	6462433	Housing Counseling - Hampton Roads Community Action Program, Inc.	05U	LWH	\$21,515.00	
							\$21,515.00	
							Matrix Code	
2017	11	2169	6487376	905 37th Street	14A	LWH	\$8,000.00	
2017	13	2125	6436437	105 Dilts Drive	14A	LWH	\$7,444.00	
2017	13	2153	6448323	729 North Avenue	14A	LWH	\$7,523.00	
2017	13	2154	6448323	404 Marlboro Road	14A	LWH	\$5,240.00	
2017	13	2159	6462433	1120 Willow Green Drive	14A	LWH	\$5,500.00	
2017	13	2164	6462433	743 32nd Street	14A	LWH	\$6,543.00	
2017	13	2189	6487376	1137 34th Street ERP	14A	LWH	\$7,500.00	
2017	13	2193	6509354	226 Hickory Avenue	14A	LWH	\$6,800.00	
2017	13	2194	6509354	1908 Ivy Avenue	14A	LWH	\$7,920.00	
2019	12	2138	6436437	941 Coach Trail	14A	LWH	\$8,000.00	
2020	13	2149	6462433	108 Creekstone Drive	14A	LWH	\$8,000.00	
2020	13	2150	6436437	1128 36th Street	14A	LWH	\$6,200.00	
2020	13	2151	6436437	36 Shirley Road	14A	LWH	\$6,500.00	
2020	13	2155	6436437	3066 Horse Run Glen	14A	LWH	\$6,800.00	
2020	13	2185	6487376	510 Woodfin Rd/Linda Dixon	14A	LWH	\$4,550.00	
2020	13	2186	6478647	5501 Chestnut Avenue/M Ebron	14A	LWH	\$7,000.00	
2020	13	2186	6487376	5501 Chestnut Avenue/M Ebron	14A	LWH	\$308.00	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	2187	6487376	2300 Chestnut Avenue	14A	LNH	\$6,800.00
2020	13	2195	6509354	35 Crutchfield Drive	14A	LNH	\$7,500.00
2020	13	2196	6509354	631 Hemlock Rd	14A	LNH	\$7,800.00
2020	13	2197	6509354	607 Cristal Drive	14A	LNH	\$6,815.00
					14A	Matrix Code	\$138,743.00
2020	11	2184	6478547	Rehabilitation Program Delivery	14H	LNH	\$93,563.29
2020	11	2184	6509354	Rehabilitation Program Delivery	14H	LNH	\$37,103.66
					14H	Matrix Code	\$130,756.95
2019	11	2120	6436437	Commercial Loan Delivery Program	18A	LWJ	\$829.04
2020	10	2183	6478547	Commercial Loan Program Delivery	18A	LWJ	\$5,404.10
2020	10	2183	6509354	Commercial Loan Program Delivery	18A	LWJ	\$1,504.55
					18A	Matrix Code	\$7,737.69
<b>Total</b>							<b>\$1,222,137.12</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	19	2179	6462433	No Clean Comfort - Hampton Roads Community Action Program, Inc.	B20MC510015	EN	03T	LWC	\$16,500.00
2020	24	2170	6478547	No LINK of Hampton Roads	B20MC510015	EN	03T	LWC	\$2,000.00
2020	24	2170	6487376	No LINK of Hampton Roads	B20MC510015	EN	03T	LWC	\$18,000.00
2020	25	2171	6462433	No Wendville House Ministries	B20MC510015	EN	03T	LWC	\$7,000.00
2020	25	2171	6478547	No Wendville House Ministries	B20MC510015	EN	03T	LWC	\$1,000.00
2020	25	2171	6509354	No Wendville House Ministries	B20MC510015	EN	03T	LWC	\$2,000.00
							03T	Matrix Code	\$46,500.00
2020	26	2172	6462433	No Peninsula Agency on Aging	B20MC510015	EN	05A	LWC	\$8,148.00
2020	26	2172	6478547	No Peninsula Agency on Aging	B20MC510015	EN	05A	LWC	\$2,525.39
2020	26	2172	6509354	No Peninsula Agency on Aging	B20MC510015	EN	05A	LWC	\$3,564.61
							05A	Matrix Code	\$14,238.00
2020	21	2176	6462433	No Boys & Girls Clubs of the Virginia Peninsula	B20MC510015	EN	05D	LWC	\$40,893.12
2020	21	2176	6478547	No Boys & Girls Clubs of the Virginia Peninsula	B20MC510015	EN	05D	LWC	\$8,044.99
2020	21	2176	6487376	No Boys & Girls Clubs of the Virginia Peninsula	B20MC510015	EN	05D	LWC	\$9,009.87
2020	21	2176	6509354	No Boys & Girls Clubs of the Virginia Peninsula	B20MC510015	EN	05D	LWC	\$16,172.15
							05D	Matrix Code	\$74,120.13
2019	15	2104	6436437	No Transitions Family Violence Services	B20MC510015	PI	05G	LWC	\$6,055.56
2020	17	2173	6462433	No Transitions Family Violence Services	B20MC510015	EN	05G	LWC	\$11,192.71
2020	17	2173	6478547	No Transitions Family Violence Services	B20MC510015	EN	05G	LWC	\$6,642.04
2020	17	2173	6509354	No Transitions Family Violence Services	B20MC510015	EN	05G	LWC	\$11,349.17
							05G	Matrix Code	\$35,239.48
2020	22	2175	6462433	No Freedom Outreach Center	B20MC510015	EN	05I	LWC	\$7,276.31
2020	22	2175	6478547	No Freedom Outreach Center	B20MC510015	EN	05I	LWC	\$983.70
2020	22	2175	6487376	No Freedom Outreach Center	B20MC510015	EN	05I	LWC	\$1,008.70
2020	22	2175	6509354	No Freedom Outreach Center	B20MC510015	EN	05I	LWC	\$2,018.16
							05I	Matrix Code	\$11,286.87
2020	20	2177	6462433	No Housing Counseling - Hampton Roads Community Action Program, Inc.	B20MC510015	EN	05U	LNH	\$21,515.00
							05U	Matrix Code	\$21,515.00
<b>Total</b>				No Activity to prevent, prepare for, and respond to Coronavirus					<b>\$202,899.48</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	2041	6436437	Administration - City of Newport News	21A		\$616.65
2019	7	2118	6436437	Administration - NNRHA	21A		\$4,434.04
2019	9	2119	6436437	City of Newport News Administration	21A		\$49.82
2020	6	2181	6462433	Administration - NNRHA	21A		\$126,200.41
2020	6	2181	6478547	Administration - NNRHA	21A		\$21,060.58
2020	6	2181	6487376	Administration - NNRHA	21A		\$42,121.16
2020	6	2181	6509354	Administration - NNRHA	21A		\$42,618.80
2020	8	2182	6478547	City of Newport News Administration	21A		\$13,554.42
2020	8	2182	6509354	City of Newport News Administration	21A		\$1,194.61
					21A	Matrix Code	\$251,850.49
2020	18	2178	6462433	Fair Housing - Hampton Roads Community Action Plan, Inc.	21D		\$7,000.00
					21D	Matrix Code	\$7,000.00
<b>Total</b>							<b>\$258,850.49</b>