

Supporting Data for Annual Contributions Estimates

Section 8 Housing Assistance Payments Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0169
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1. Public Housing Agency (Name and Address)

2. Project No.
VA003SR0004

3. Submission
 Original Revision No. _____

4. No. of Dwelling Units: 88
5. No. of Unit Months: 1,056

Part I Estimate of Annual Housing Assistance Payments		Bedroom Size of Dwelling Units	Number of Dwelling Units	Monthly Gross Rent/Payment Standard	Amount Payable by Family Toward Gross Rent	Monthly Housing Assistance Payments	Unit Months Under Lease	Annual Housing Assistance Payments
Required	6.	0 BR	88	496	140	356	1,056	375,936
	7.	1 BR						
	8.	2 BR						
	9.	3 BR						
	10.	4 BR						
	11.							
	12.							
	13.							
	14.							
	15.	Total						\$ 375,936

Part II Calculation of Estimated Ongoing Administrative Fee		Unit Months (a)	HUD Published 2-BR Fair Market Rent (b)	Product of Columns (a) x (b) = (c)	Allowable Percent x (d)	Administrative Fee = (e)
Fee	16.	0 BR 1,056	68.93	72,790.08	100%	72,790.08
	17.	1 BR		0.00	100%	0.00
	18.	Total 1,056				72,790.08

Part III Calculation of Estimated Hard-to-House (Existing Housing Certificates and Housing Vouchers Only)		Estimated Number of Families (a)	Fee Per Family (b)	Total Hard-to-House Fee = (c)
	19.			0.00

Part IV Calculation of Estimated Preliminary Expense		Requested Amount	
		Requested Amount	HUD Modifications
Administrative Expenses	20. Administrative Salaries		
	21. Employee Benefit Contributions		
	22. Legal Expense		
	23. Travel Expense		
	24. Sundry		
	25. Office Rent		
	26. Accounting and Auditing Fees		
	27. Total Administrative Expenses	\$0.00	
Non-Expendable Equipment Expenses	28. Office Equipment		
	29. Office Furnishings		
	30. Automotive		
	31. Other		
	32. Total Non-Expendable Equipment Expenses	\$0.00	
General Expenses	33. Maintenance and Operation (Non-Expend. Equip. Only)		
	34. Insurance		
	35. Sundry		
	36. Total General Expense	\$0.00	
Total Preliminary Expenses	37. Sum of Lines 27, 32, and 36	\$0.00	

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